

**School District of North Fond du Lac
2021-2022
Charter School Authorizer Annual Report**

Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- All sections of the report are present, and all schedules are completed and attached.
- For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- The report has been completed at the authorizer level, rather than completed for an individual school.
- Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
 - Soliciting and evaluating charter school applications;
 - Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers;
 - Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk;
 - Approving high quality charter schools that meet identified educational needs and promote a diversity of educational choices; and
 - Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.
- The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).
- The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts. **The expenditures in Section VI and Section VII should not match.**
- Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc. **The expenditures in Section VI and Section VII should not match.**

For further instructions and requirements related to completing each section of this report see the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>.

Section I: Authorizer Information

Authorizing Entity:	North Fond du Lac School District
Authorizer Address:	1115 McKinley Street North Fond du Lac, WI 54937
Authorizer Contact Person:	Dr. Matthew Mineau
Contact Person Title:	Superintendent
Contact Person Phone:	920-929-3750
Contact Person Email:	mmineau@nfdlschools.org

Section II: Charter School Information

(Add additional lines or attach additional sheets, if necessary.)

Charter Schools Currently Under Contract in 2021-2022:			
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx – 6/30/20xx):	Grades Served:
Treffert Way School for the Exceptional Mind	NFDL Charter School, inc	July 1, 2019 - June 30, 2024.	K-8

Charter Schools with Non-renewed or Revoked Contract during 2021-2022:			
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx – 6/30/20xx)*:	Reason for Non-renewal or Revocation:

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Charter Schools that Closed During or at the Conclusion of 2021-2022:			
School Name:	Date of School Closure:	Contract Term Dates (7/1/20xx – 6/30/20xx):	Reason for Closure:

Charter Schools Currently Approved During 2021-2022		
School Name:	Charter School’s Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx – 6/30/20xx):

Optional:

Charter Schools Petitions Received but not Approved during 2021-2022:	
School Name:	Charter School’s Governing Board Legal Entity Name:

Section III: Academic Performance of Charter Schools

STAR Benchmark Reading and Math Data - 21-22 Comparative Data

District Wide

Math Data *data source: STAR Math*

- 73% of students grades 1st-8th had appropriate growth (SGP 35-60)
- 26% of students grades 1st-8th met grade level benchmark

Literacy Data *data source: STAR Reading*

- 66% of students grades K-8th had appropriate growth (SGP 35-60)
- 32% of students grades K-8th met grade level benchmark

Treffert Way

Math Data *data source: STAR Math*

- 59% of students grades 1st-8th had appropriate growth (SGP 35-60)
- 24% of students grades 1st-8th met grade level benchmark

Literacy Data *data source: STAR Reading*

- 66% of students grades K-8th had appropriate growth (SGP 35-60)
- 40% of students grades K-8th met grade level benchmark

Section IV: Financial Performance of Charter Schools

In this section, provide a summary of the financial performance of each charter school that operated during the school year.

Section V: Other Contract Terms and Expectations (Optional)

In this section, provide a summary and discussion of any additional contract terms or expectations that the authorizer deems relevant to its report on the overall performance of the charter schools it authorizes.

Section VI: Authorizer Operating Costs

(Complete and attach audited Schedule of Charter School Authorizer Operating Costs.)

Examples of the types of costs that should be reported in the schedule of authorizer operating costs include, but are not limited to:

- costs incurred by the authorizer to oversee and monitor its charter schools (i.e. salary and fringe for individuals who assume these duties);

- costs incurred for soliciting, receiving, and reviewing applications for new charter schools (i.e. salary and fringe for individuals who assume these duties which may include administrative staff, business office staff, legal staff, etc.);
- costs incurred for completing and analyzing charter school data for the purpose of making renewal and revocation decisions; and
- any additional costs associated with duties under Wis. Stats. s. 118.40(3m)(a) to (e) (*please reference Technical Assistance document for the language of 118.30(3m)(a)-(e)*).

Costs that should not be included in the schedule of authorizer operating costs include salary and fringe for the teachers at the charter school, costs of charter school transportation, curriculum services, food service, etc. **Only costs associated with the authorizer fulfilling its duties should be reported in this schedule.**

Section VII: Services Provided to Charter Schools

(Complete and attach Schedule of Charter School Authorizer Services and Costs.)

Examples of the types of costs that should be reported in the schedule of services and costs include, but are not limited to:

- costs for business office services;
- costs for food services;
- curriculum services; or
- professional development services.

Costs and types of services may vary depending upon the contractual relationship between the authorizer and the charter school. Please note that contracted services provided to a charter and authorizer costs are not the same. **The expenditures in Section VI and Section VII should not match.**

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Section VI

Schedule of Charter School Authorizer Operating Costs

Fiscal Year Ending 21-22

Operating Activity	WUFAR Object Code	Cost
Employee Salaries	100	6941.88
Employee Benefits	200	1041.28
Purchased Services	300	0
Non-Capital Objects	400	0
Capital Objects	500	0
Insurance & Judgements	700	0
Other (replace Other with an activity name)	900	0
Other (replace Other with an activity name)	900	0
Total		7983.06

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Section VII

Schedule of Charter School Authorizer Services and Costs

Fiscal Year Ending 21-22

Services Provided	Function Code	Cost
Regular Curriculum	120000	379917.34
Special Education	150000	371587.60
Occupational Therapy	218000	160695.69
Psychological Services	215000	0
Curriculum Development	221200	4676.20
Instructional Staff Training	221300	0
General Administration	230000	0
Building Administration	240000	34931.25
Business Services	252000	0
General Operations	253000-255000	364165.37
Pupil Transportation	256000	0
Technology	266000	0
Other Services (replace Other with a Service)		0
Total		1315973.45